**Draft Budget 2020-21**

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| **Income** | | **Expenditure** | | |
| **Type** | **Lower Estimate** | **Upper Estimate** |
| Approx. C/F 31/03/2021 | £21,200.00 | Clerk’s Salary & On Costs | £13,500.00 | £15,000.00 |
| Precept | £35,000.00 | Chairperson Allowance | £00,500.00 | £00,500.00 |
| Approx. VAT refund 2020-21 | £01,400.00 | Councillor Expenses  (15 @ £1,500.00) | £02,250.00 | £02,250.00 |
|  | | Summer Scheme | £00,000.00 | £06,500.00 |
| Telephone & Broadband | £00,400.00 | £00,400.00 |
| BT Meet Me  Virtual Meeting | £00,000.00 | £00,550.00 |
| Room Hire & Storage | £00,300.00 | £00,300.00 |
| Insurance | £00,575.00 | £00,575.00 |
| Postage | £00,200.00 | £00,200.00 |
| Stationery | £00,250.00 | £00,250.00 |
| SLCC Membership | £00,160.00 | £00,200.00 |
| ICO Membership | £00,040.00 | £00,040.00 |
| Website | £00,600.00 | £00,600.00 |
| Section 137 Grants | £05,000.00 | £05,000.00 |
| Dog Show | £00,000.00 | £00,000.00 |
| Halloween Events | £00,100.00 | £00,100.00 |
| Christmas Events | £01,500.00 | £02,500.00 |
| Christmas Lighting | £09,000.00 | £09,000.00 |
| Christmas Electricity | £00,100.00 | £00,150.00 |
| Audit | £00,500.00 | £00,500.00 |
| Poppy Replacement (100) | £00,350.00 | £00,350.00 |
| RBL Wreaths | £00,075.00 | £00,100.00 |
| Defib Electricity  (4x £25.00) | £00,100.00 | £00,100.00 |
| Bank Charges | £00,170.00 | £00,170.00 |
| Total | **£57,600.00** | Total | £35,670.00 | £45,335.00 |
| Income / Expenditure Variance | | | **+£00,730.00** | **-£08,935.00** |
| Projected Balance Year ending 31.03.2022 | | | **£21,930.00** | **£12,265.00** |